

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

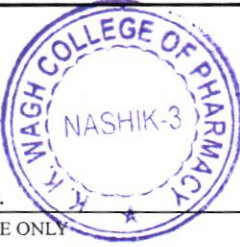
1	Name of the College/Institute: K.K.Wagh Education Society's K.K.Wagh College Of Pharmacy,Nashik Code: PH5450 Stream: PH Year: 2024-25 Location: HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM,MUMBAI AGRA ROAD, PANCHAVATI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No	75000
		Upward Revision	115000
		Approved No	115000
		Upward Revision	120000
		Approved	120000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 94332 Rs.	
	c) Year of recognition by respective council/Government :	2017	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	19609544	41197
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	73650	155
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19683194	41351
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	9579113	20124
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29262307	61475
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (40689) or Total interest allowable limited to 2% of 4.2.2 (585246) whichever is lower	40689	85
4.2.2.2	Total 4.2.2 + 4.2.2.1	29302996	61561
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2930300	6156
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1343140	2822
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3384784	7111
4.5	Total of (4.2.2.2 to 4.4)	39561220	83112
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	476	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	476	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	83112	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	83112	
4.10	Development fee (10% of 4.9.1)	8311	
4.10.1	Total fee (4.9.1 + 4.10)	91423	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2493) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 2493 Ph.D Holder - 21% - Add = 416 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	2909	

4.10.3	Total Development Fee (4.10 + 4.10.2-(11220)) or Limited 15% of Tuition Fee(4.9.1- (12467)) whichever is less.	11220
4.10.4	Total Fee (4.9.1 + 4.10.3)	94332

Date _____

Place _____

PRINCIPAL
 ✪ ✪ Wagh College of Pharmacy
 Nashik-422 003



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	3130567	5680	160053	0	3296300	804068	2492232	804068	0	0	0	0
2	Books	25	1573086	50000	248236	0	1871322	436801	1434521	436801	0	0	0	0
3	FURNITURE	15	5560610	0	0	0	5560610	834092	4726519	834092	0	0	0	0
4	MACHINERY	15	8092043	51213	1177801	0	9321057	1309823	8011234	1309823	0	0	0	0
Total			18356306	106893	1586090	0	20049289	3384784	16664506	3384784	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	



PRINCIPAL
K. K. Wagh College of Pharmacy
Nashik-422 003

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH5450 - K.K.Wagh Education Society's K.K.Wagh College Of Pharmacy,Nashik

Address HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM,MUMBAI AGRA ROAD, PANCHAVATI

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Karmaveer kakasaheb wagh education society, nashik
Address (With Pin Code)	hirabai haidas vidyanagari, amrutdham, panchavati, nashik - 422 003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	f-135(nashik), dtd. 05/01/1970--1970-01-05
Year of Establishment of the trust	1970
PAN No - TAN No	aaatk4127g--nssk04631e

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ER. SAMEER B WAGH	PRESIDENT/CHAIRMAN	CONSULTANCY	NO
2	SHRI. ASHOK RATANSEY MERCHANT	MEMBER OF THE TRUST	RETIRED FROM PUBLIC SECTOR	NO
3	SHRI. CHANGDEORAO BHAGWAT HOLKAR	MEMBER OF THE TRUST	FARMER	NO
4	DR. KESHAV NILKANTH NANDURKAR	MEMBER OF THE TRUST	SERVICE	NO
5	DR. SHIRISH SHRIKRUSHNA SANE	MEMBER OF THE TRUST	SERVICE	NO
6	SMT. SHAKUNTALA BALASAHEB WAGH	MEMBER OF THE TRUST	FARMER	NO
7	DR. VENKAT SURYABHAN MANE	MEMBER OF THE TRUST	SERVICE	NO
8	SHRI. SADASHIV GABAJI THAKARE	MEMBER OF THE TRUST	FARMER	NO
9	DR. (MRS.) PREETI DINESH BHAMRE	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. K. WAGH PRATHAMIK VIDYABHAVAN, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	0	2020	GRADE I TO III
2	K. K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALASHIVAR, DGP NAGAR-1, NASHIK-422006	0	2015	GRADE I TO X
3	K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) M.E. CIVIL(STRUCTURE) (2007) MCA (2007) MBA (2008) M.E. COMPUTER(2010) M.E. E&TC (VLSI & EMB. SYS)(2010) M.E. ELECTRICAL (POWER SYS)(2011) ARTIFICIAL INTELLIGENCE & DATA SCIENCE(2020) ROBOTICS & AUTOMATION (2020) COMPUTER SCIENCE AND DESIGN (2021)
4	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (1983) ELECTRICAL ENGG. (1983) COMPUTER TECHNOLOGY (1987) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001) ARTIFICIAL INTELLIGENCE(AI) AND MACHINE LEARNING (2020)
5	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017)
6	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	DPH5450	2021	DIPLOMA IN PHARMACY (2021) IN THE EXISTING COLLEGE OF PHARMACY
7	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI,	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	DPH5463	2018	DIPLOMA IN PHARMACY (2018)
8	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA15193	2003	B.TECH (AGRI. ENGG.) (2003)
9	K.K. WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCA 11135	2005	B.SC. (AGRICULTURE) (2005)
10	K.K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BIOT 19184	2008	B.TECH. (BIO-TECHNOLOGY) (2008)
11	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	FOODT 16213	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
12	K.K. WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BABM 18276	2011	BBA (AGRI. BUSINESS MANAGEMENT) (2011)
13	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCH 12275	2013	B.SC. (HORTICULTURE) (2013)
14	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2002	B.COM., BBA, BBA (COMP. APPLICATIONS), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC. (BIOTECH), M.COM., M.SC. (COMP. SCI.)
15	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	0	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
16	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	0	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
17	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVEY NO. 21/2/1, WADALASHIVAR, DGP NAGAR-1, NASHIK-422006	0	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
18	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	0	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
19	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2007	BACHELOR OF VISUAL ARTS (PAINTING), BACHELOR OF VISUAL ARTS (SCULPTURE)
20	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
21	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	0	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
22	GITAI WAGH KANYA VIDYALAYA (AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	0	1993	5TH STD. TO 10TH STD.

23	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE). TAL:NIPHAD,DIST:NASHIK-422301	0	2002	8TH STD. TO 10TH STD.
24	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	0	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
25	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR,NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
26	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	0	2013	1ST STD. TO 9TH STD.
27	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK.	PLOT NO. 12, SURVEY NO. 125/2, SHIVSHAKTICHOWK,SHIVAJINAGAR, SATPUR, NASHIK-422012.	0	2004	1ST STD. TO 8TH STD.
28	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2015	GRADE I TO X
29	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	0	2014	1ST STD. TO 9TH STD.
30	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	0	2015	GRADE I TO VII
31	K.K. WAGH ENGLISH SCHOOL. (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALASHIVAR, DGP NAGAR-1, NASHIK-422006	0	2004	1ST STD. TO 10TH STD.

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	0	0

Form A1						
8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1 Free Hold						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
Total		0	0	0	0	
2 Lease Hold						
a	Govt.	0	0	0	0	
b	Others	4295	4295	300	0	
Total		4295	4295	300	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4416	0	4416
	Annual Rent (Amt. in Rs.)			4637500	0	4637500
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4416	0	4416
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

PRINCIPAL
K.K. Wagh College of Pharmacy
Nashik-422 003



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	0	110	100	10	122	100	10	121	100	10	123	0	0	0	0	0	0
Total				100	0	110	100	10	122	100	10	121	100	10	123	0	0	0	0	0	0

Institute Information

Address	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, MUMBAI AGRA ROAD, PANCHAVATI					
Village	Nashik					
District - Taluka	Nashik-Nashik					
PIN Code	422003					
Year of Establishment	2017					
Telephone No. (With STD code)	0253-2517003					
Mobile Number & WhatsApp number	9422951504 WhatsApp number-9422951504					
E-Mail ID & Alternate E-Mail ID	disp-bpharmacy@kkwagh.edu.in, acc-pharmacy@kkwagh.edu.in					
Web Site	https://www.pharmacy.kkwagh.edu.in/					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A grade. Date of Declaration From 02-11-2023 Valid Till Date 01-11-2028 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	21 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	20					
Name of the Director / Principal of the Institution	Dr. Kishor Sahebrao Salunkhe					
Person duly authorised in terms of section 2 (I) of the Act	Dr. Kishor Sahebrao Salunkhe Designation: Principal Mobile No: 9511206051					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	400	476	475	470

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	KALLAPANNA AWADE ICHALKARANJI JANTA SAHAKARI BANK LTD	040002100000056	COLLEGE CAMPUS PANCHAVATI

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2017					
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 20 Girls- 20 Total Capacity- 40					
Total No. of laboratories in the Department	15					
Total cost of Equipment in the Department (Rs. in Lakhs)	99.12 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG		100.94 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0
	No. of Books available	0
	No. of Journals subscribed In current year	0
B) Carpet Area in Use for Library (in Sq. Mtr.)	00	
c) Facilities in Department - Library	1.	NA
	2.	NA
	3.	NA
	4.	NA

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	21	20	1	0	21	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 400	Student on Roll : 476
a) With approved staff	24	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 20:1
b) With (approved adhoc + contract) staff	27	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 18:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	
		Regular	Adhoc
a) Technical	9	1	8
b) Non- Technical	6	2	4
		Contract	Total Filled in Posts
		0	9
		0	6
			Vacant Posts

c) Class- IV	6	2	4	0	6	
	Total	5	16	0	21	0

Ratio of Non - Teaching - Teaching Staff 0.78:1

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16 Whether Building os owned / **Rental by college/** Institute: R

16	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 4416.45 Sq.Mtr.	College / Institute	Others	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	4637500	0	4637500

17 Mention relation of the landlord with the College / Institute if Any Insrute run by K K Wagh Education Society

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	165733	1150000	2500000
d.	Laboratory equipments	1229014	3500000	5000000
e.	Books	298236	780000	800000
f.	Furniture & dead stock	0	2250000	3000000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		1692983	7680000	11300000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	113	12677781
2 nd Year	125	14062772
3 rd Year	122	14306403
4 th Year	123	14030000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
UG Course - 114030		
PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	114030	55076956
b) PIO + Foreign National	0	0

Form B10

(A) **Administrative Staff in the Institute / College**

Name of the Principal / Director Dr. Kishor Sahebrao Salunkhe

Regular incharge Regular

Pay Scale 37400 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	LOHAR SANIKA DINESH	Adhoc	2022-03-14	2022-03-16	PH	Administrator		137872
2	KUTE VISHALI SUHAS	Adhoc	2020-11-17	2020-11-18	PH	Administrator		213121
3	JOSHI SHRADDHA VIVEK	Adhoc	2021-09-04	2021-09-15	PH	Administrator		148889
4	JADHAV MAYURI RAVSAHEB	Adhoc	2020-02-21	2020-02-22	PH	Administrator		169270
5	BAIRAGI AMRUTA MADHAV	Adhoc	2020-02-21	2020-02-22	PH	Administrator		169270
6	BORSE SHRUTI KAMLESH	Adhoc	2022-04-21	2022-05-02	PH	Administrator		135905
7	BALKAWADE SAMIDHA SAMEER	Adhoc	2023-01-11	2023-01-19	PH	Administrator		29030
8	NAGMOTI NIKITA CHANDRASHEKHAR	Adhoc	2021-01-23	2021-02-06	PH	Administrator		178231
9	JOPLE APEKSHA MAYRU	Adhoc	2021-01-23	2021-02-06	PH	Administrator		167083
10	BACHHAV DHANSHRI ABHAY	Adhoc	2022-03-03	2022-03-14	PH	Administrator		135012
11	PHIAD GITA RAMESH	Adhoc	2017-06-29	2017-08-01	PH	Administrator		157352
12	GORADE NANDU RAMDAS	Adhoc	2017-10-06	2017-10-06	PH	Administrator		174731
13	KHADE SANDIP SOPAN	Adhoc	2019-12-05	2019-12-07	PH	Administrator		112561
14	PATIL MADHAVI SHAILESH	Regular	2017-06-13	2017-06-15	PH	Administrator	5200-20200	430173
15	SONAWANE KIRAN CHANDRAKANT	Regular	2019-07-01	2019-07-01	PH	Administrator	5200-20200	568852
16	MALODE SANJAY RANGNATH	Regular	2021-12-17	2021-12-17	PH	Administrator		
17	PATHAK PUNAM PRAVIN	Adhoc	2017-06-12	2017-06-13	PH	Administrator		157352
18	WANI NIKHIL SHASHIKANT	Adhoc	2022-09-07	2022-09-10	PH	Administrator		75055
19	KALE VAISHNAVI ANIL	Adhoc	2022-03-14	2022-03-15	PH	Administrator		53251
20	DESHPANDE HEMENT DIGAMBAR	Regular	2019-12-07	2019-12-07	PH	Administrator	9300-34800	960357
21	BIRAGI HARIDAS BISANDAS	Regular	2018-08-06	2018-08-07	PH	Administrator	4440-7440	388394
22	PATIL DIPAK DHANRAJ	Regular	2022-09-07	2022-10-11	PH	Teaching	37400-67000	794839
23	BHAMRE VAIBHAV GULABRAO	Adhoc	2021-12-17	2021-12-22	PH	Teaching	37400-67000	1129256
24	BEDSE ANJALI PRASHANT	Adhoc	2018-06-12	2018-06-18	PH	Teaching	37400-67000	1384044
25	JADHAV SNEHAL BALASAHEB	Adhoc	2021-01-23	2021-01-25	PH	Teaching	15600-39100	288510
26	MALODE SUNANDA DATTATRAY	Adhoc	2018-06-12	2018-06-20	PH	Teaching	15600-39100	635553
27	PAGAR PRIYANKA SURESH	Adhoc	2023-01-11	2023-01-18	PH	Teaching	15600-39100	

28	TAMBE VARSHA NARAYAN	Adhoc	2021-01-23	2021-01-25	PH	Teaching	15600-39100	348755
29	PAWAR MADHAVI RAJARAM	Adhoc	2023-02-17	2023-02-21	PH	Teaching	15600-39100	
30	JAIN DIPALI VIVEK	Adhoc	2021-01-07	2021-01-18	PH	Teaching	15600-39100	485076
31	BAVISKAR KAJAL PRATIK	Adhoc	2019-06-11	2019-07-01	PH	Teaching	15600-39100	593151
32	KADAM DIPALI KAILAS	Adhoc	2017-06-10	2017-06-15	PH	Teaching	15600-39100	660723
33	DAWANGE SHAMAL DAULAT	Adhoc	2019-06-11	2019-07-01	PH	Teaching	15600-39100	603964
34	PATIL SHITAL SHARAD	Adhoc	2021-12-21	2021-12-22	PH	Teaching	15600-39100	484962
35	KULKARNI SAYALI NIKHIL	Adhoc	2022-06-14	2022-06-18	PH	Teaching	15600-39100	420046
36	DESHMUKH AARTI CHANDRAPRAKASH	Adhoc	2022-01-16	2022-02-23	PH	Teaching	15600-39100	341593
37	SHINDE MADHURI MADHUKAR	Adhoc	2022-09-30	2022-10-01	PH	Teaching	15600-39100	304963
38	HATGALE SWATI BHAURAO	Adhoc	2023-02-25	2023-02-25	PH	Teaching	15600-39100	24686
39	RAUT SHILPA SUBHASH	Adhoc	2019-06-14	2019-06-15	PH	Teaching	15600-39100	615944
40	SHINDE MANOJKUMAR GANGADHAR	Adhoc	2017-09-13	2017-10-06	PH	Teaching	15600-39100	654196
41	SURANA AJAYKUMAR RAKHABCHAND	Adhoc	2022-09-02	2022-10-04	PH	Teaching	37400-67000	484064
42	MAHAJAN KOMAL PRIYADARSHAN	Adhoc	2018-06-12	2018-06-21	PH	Teaching	15600-39100	
43	DR AMRUTKAR RAKESH DEVIDAS	Adhoc	2021-01-24	2021-01-28	PH	Teaching	37400-67000	1247841.00
44	KUTE KANCHAN KAILAS	Adhoc	2021-12-17	2021-12-18	PH	Teaching	15600-39100	151000
45	PINGALE SUSHAL DILIP	Adhoc	2020-12-23	2021-01-01	PH	Teaching	15600-39100	282494
46	KAMBLE SARIKA MARUTI	Adhoc	2021-01-23	2021-01-29	PH	Teaching	37400-67000	404944
47	SHINGOTE PRAJAKTA NIVRUTTI	Adhoc	2020-09-21	2021-01-18	PH	Teaching	15600-39100	345346
48	TAMBE ASHWINI RAJESH	Adhoc	2022-06-18	2022-06-20	PH	Teaching	15600-39100	348755
49	PANDYA DIMPLE BHUPENDRA	Adhoc	2021-09-04	2021-09-20	PH	Teaching	15600-39100	33385
50	MUJAGE TEJASHREE DIPAK	Adhoc	2023-02-23	2023-02-24	PH	Teaching	15600-39100	23143
51	PATIL RUPALI ARUN	Adhoc	2022-08-12	2022-09-13	PH	Teaching	15600-39100	792000
52	WADKAR AVINASH RUDRAPPA	Adhoc	2022-04-18	2022-04-21	PH	Teaching	15600-39100	92248
53	SAKLANI NEHA BHUWAN BHATT	Adhoc	2022-05-31	2022-06-13	PH	Teaching	15600-39100	31031
54	MAGAR POOJA AJINKYA	Adhoc	2018-07-21	2018-06-15	PH	Teaching	15600-39100	0
55	PATIL SURABHI HARSHWARDHAN	Adhoc	2017-06-10	2017-06-13	PH	Teaching	15600-39100	
56	GAWANDE MADHURI KAILAS	Adhoc	2023-02-14	2023-02-15	PH	Teaching		
57	DALVI MITALI VIJAY	Adhoc	2021-01-09	2021-01-15	PH	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	400	15:1	27	0	0

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.78:1	21

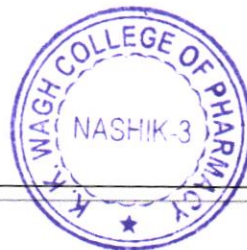
VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.


Date
Place


PRINCIPAL
K.K. Wagh College of Pharmacy
Nashik-3



Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		483	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	1057	
b)	No. of Books	5362	
c)	No. of National Journals	12	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	24.55	Lakhs
	b) Subscription for Journal	1.23	Lakhs
g)	Cost of Furniture	12.50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
<p>PRINCIPAL K.K. Wagh College of Pharmacy Nashik-422 003</p>			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		131
3	Whether legal licensens of System & Application Software available?		Y
4	Number of System Software's available		131
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		21
7	Number of Scanners available		05
8	Total cost of the printers and scanners		165237
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		100 mbps
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	53,33,245
17	Cost of Software in Computer Center	Rs. Lakhs	22,83,305
18	Cost of Furniture in Computer Center	Rs. Lakhs	1,40,161
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	0
	6. Maintenance Staff	N	0
			Pay Scale

Date _____
 Place _____

PRINCIPAL



Signature and Seal of person authorised in terms of section 2 (b) of the Act No. _____
 Nashik-422 003

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSOCIATE PROFESSOR	7	4
3	ASSISTANT PROFESSOR	13	18
4	ASSISTANT REGISTRAR	1	1
5	WET SWEEPER	1	1
6	WATCHMAN	1	1
7	SENIOR CLERK	1	1
8	JUNIOR CLERK ACCOUNTS	1	1
9	CLERK CUM TYPIST	1	1
10	LAB TECHNICIAN	6	6
11	TECHNICAL ASSISTANT	2	2
12	PEON	4	4
13	STORE KEEPAR	1	1
14	ASSISTANT LIBRARIAN	1	1
15	JUNIOR CLERK LIBRARY	1	1
Total		42	44

Date

Place

PRINCIPAL

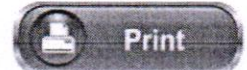
K.K. Wagh College of Pharmacy

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5450 - K.K.Wagh Education Society's K.K.Wagh College Of Pharmacy,Nashik
Address	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM,MUMBAI AGRA ROAD, PANCHAVATI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	49801511	49801511	0	0	0	0
2	INTREST RECEIVED	122008	122008	0	0	0	0
3	DEVELOPMENT FEE	5275445	5275445	0	0	0	0
Total Income		55198964	55198964	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	122008	Total 122008 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	5275445	Total 5275445 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	49801511	Total 49801511 Deductible 0	0	0	0	0
Total Income		55198964	55198964	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPENSES	3532909	3532909	0	0	0	0
2	SALARY EXPENSES	18524457	18524457	0	0	0	0
3	EXPENSES REALATED TO STAFF	1881284	1881284	0	0	0	0
4	EXPENSES REALATED TO STUDENTS	860924	860924	0	0	0	0
5	REPAIRS & MAINTENANCE EXPENSES	1766015	1766015	0	0	0	0
6	LABROTRY EXPENSES	1861384	1861384	0	0	0	0
7	BUILDING RENT	4637500	4637500	0	0	0	0
8	UTILITY EXPENSES	1131836	1131836	0	0	0	0
9	VEHICLE EXPENSES	53348	53348	0	0	0	0
10	DEPRECIATION EXPENSES	2398131	2398131	0	0	0	0
11	EXCESS OF INCOME OVER EXPENDITURE	18551176	18551176	0	0	0	0
Total Expenses		55198964	55198964	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13712653	Total 13712653 Paid 13712653 Provision for Unpaid 0 Claimed 13712653	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	417598	Total 417598 Paid 417598 Provision for Unpaid 0 Claimed 417598	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	35056	Total 35056 Paid 35056 Provision for	0	0	0	0

			Unpaid 0 Claimed 35056				
Salary - Teaching Staff	teaching staff insurance	3245	Total 3245 Paid 3245 Provision for Unpaid 0 Claimed 3245	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4817920	Total 4817920 Paid 4817920 Provision for Unpaid 0 Claimed 4508759	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	229844	Total 229844 Paid 229844 Provision for Unpaid 0 Claimed 229844	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	19734	Total 19734 Paid 19734 Provision for Unpaid 0 Claimed 19734	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	255000	Total 255000 Paid 255000 Provision for Unpaid 0 Claimed 255000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	425000	Total 425000 Paid 425000 Provision for Unpaid 0 Claimed 425000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	2655	Total 2655 Paid 2655 Provision for Unpaid 0 Claimed 2655	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	73650	Total 73650 Claimed 73650	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	210000	Total 210000 Claimed 210000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	93439	Total 93439 Claimed 93439	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	449717	Total 449717 Claimed 449717	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1253474	Total 1253474 Claimed 1253474	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	62824	Total 62824 Claimed 62824	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	182805	Total 182805 Claimed 182805	0	0	0	0
Audit Fees	Audit Fee - College	7470	Total 7470 Claimed 7470	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	20857	Total 20857 Claimed 20857	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	62400	Total 62400 Claimed 62400	0	0	0	0

Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	189386	Total 189386 Claimed 189386	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	15708	Total 15708 Claimed 15708	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	202487	Total 202487 Claimed 202487	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	887795	Total 887795 Claimed 887795	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	567123	Total 567123 Claimed 567123	0	0	0	0
Expenses related to Students	6. Induction Program	461309	Total 461309 Claimed 461309	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4135	Total 4135 Claimed 4135	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	40689	Total 40689 Claimed 40689	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	33114	Total 33114 Claimed 33114	0	0	0	0
Conference and Seminar	Student competition	311559	Total 311559 Claimed 311559	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	7000	Total 7000 Claimed 7000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	37980	Total 37980 Claimed 37980	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	95448	Total 95448 Claimed 95448	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	47581	Total 47581 Claimed 47581	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	74724	Total 74724 Claimed 74724	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	51579	Total 51579 Claimed 51579	0	0	0	0
Communication Expenses	Postage, Courier Charges	51259	Total 51259 Claimed 51259	0	0	0	0
Printing and Stationery	Prospectus printing	62469	Total 62469 Claimed 62469	0	0	0	0
Printing and Stationery	Exam papers and form printing	125865	Total 125865 Claimed 125865	0	0	0	0
Printing and Stationery	Other stationary	1280302	Total 1280302 Claimed 1280302	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1131836	Total 1131836 Claimed 1131836	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	482308	Total 482308 Claimed 482308	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	901853	Total 901853 Claimed 901853	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	29500	Total 29500 Claimed 29500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2398131	Total 2398131 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	183807	Total 183807 Claimed 183807	0	0	0	0

Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	18551176	Total 18551176 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	4637500	Total 4637500 Claimed 0	0	0	0	0
Total Expenses		55198964	55198964	0	0	0	0
Total Claimed Expenses			29302996				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

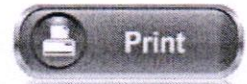
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: K.K.Wagh Education Society's K.K.Wagh College Of Pharmacy,Nashik
Code: PH5450
Location: HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM,MUMBAI AGRA ROAD, PANCHAVATI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Adhoc	Approved	Yes	BEDSE ANJALI PRASHANT	ASSOCIATE PROFESSOR	18-06-2018	NA	PH	Applicable and Submitted	40001100001295 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	1384046	Bank Transfer	1384044	1384046
2	Teaching	Adhoc	Approved	Yes	DR AMRUTKAR RAKESH DEVIDAS	ASSOCIATE PROFESSOR	28-01-2021	NA	PH	Applicable and Submitted	40001100001806 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	1163859	Bank Transfer	1247841.00	1247841
3	Teaching	Adhoc	Approved	Yes	BHAMRE VAIBHAV GULABRAO	ASSOCIATE PROFESSOR	22-12-2021	NA	PH	Applicable and Submitted	40001100001953 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	1129256	Bank Transfer	1129256	1129256
4	Teaching	Adhoc	Approved	Yes	PATIL RUPALI ARUN	ASSOCIATE PROFESSOR	13-09-2022	NA	PH	Applicable and Submitted	40001100002256 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	792000	Bank Transfer	792000	792000
5	Teaching	Regular	Approved	Yes	PATIL DIPAK DHANRAJ	PRINCIPAL	11-10-2022	NA	PH	Applicable and Submitted	40001100002277 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	675611	Bank Transfer	794839	794837
6	Teaching	Adhoc	Approved	Yes	KADAM DIPALI KAILAS	ASSISTANT PROFESSOR	15-06-2017	NA	PH	Applicable and Submitted	40001100001098 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	660723	Bank Transfer	660723	660723
7	Teaching	Adhoc	Approved	Yes	SHINDE MANOJKUMAR GANGADHAR	ASSISTANT PROFESSOR	06-10-2017	NA	PH	Applicable and Submitted	40001100001162 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	654196	Bank Transfer	654196	654196
8	Teaching	Adhoc	Approved	Yes	MALODE SUNANDA DATTATRAY	ASSISTANT PROFESSOR	20-06-2018	NA	PH	Applicable and Submitted	40001100001294 kallappanna awade	Nationalized / Private / Scheduled	635553	Bank Transfer	635553	635553

29	Teaching	Adhoc	Approved	Yes	SAKLANI NEHA BHUWAN BHATT	ASSISTANT PROFESSOR	13-06-2022	NA	PH	Applicable and Submitted	40001100002085 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	31031	Bank Transfer	31031	31031
30	Teaching	Adhoc	Not Approved	Yes	HATGALE SWATI BHURAO	ASSISTANT PROFESSOR	25-02-2023	NA	PH	Not Applicable	40001100002332 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	24686	Bank Transfer	24686	24686
31	Teaching	Adhoc	Not Approved	Yes	MUJAGE TEJASHREE DIPAK	ASSISTANT PROFESSOR	24-02-2023	NA	PH	Applicable and Submitted	40001100002338 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	23143	Bank Transfer	23143	23143
32	Teaching	Adhoc	Not Approved	Yes	GAWANDE MADHURI KAILAS	ASSISTANT PROFESSOR	15-02-2023	NA	PH	Not Applicable	40001100002321 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	22259	Bank Transfer		22259
33	Teaching	Adhoc	Not Approved	Yes	DALVI MITALI VIJAY	ASSISTANT PROFESSOR	15-01-2021	22-04-2022	PH	Not Applicable	040001100001798 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	14000	Bank Transfer		14000
34	Teaching	Adhoc	Approved	Yes	MAHAJAN KOMAL PRIYADARSHAN	ASSISTANT PROFESSOR	21-06-2018	NA	PH	Applicable and Submitted	040001100001291 Kallappanna awade ichalkaranji janata sahakari bank ltd multi state scheduled bank	Nationalized / Private / Scheduled	0	Bank Transfer		0
35	Teaching	Adhoc	Not Approved	Yes	MAGAR POOJA AJINKYA	ASSISTANT PROFESSOR	15-06-2018	15-05-2022	PH	Not Applicable	4000110000 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
36	Teaching	Adhoc	Not Approved	Yes	PATIL SURABHI HARSHWARDHAN	ASSISTANT PROFESSOR	13-06-2017	15-05-2022	PH	Applicable and Submitted	40001100001093 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	0	Bank Transfer		0
37	Administration	Regular	Not Approved	Yes	DESHPANDE HEMENT DIGAMBAR	ASSISTANT REGISTRAR	07-12-2019	NA	PH	Applicable and Submitted	40001100001689 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	960357	Bank Transfer	960357	960357
38	Administration	Regular	Not Approved	Yes	SONAWANE KIRAN CHANDRAKANT	TECHNICAL ASSISTANT	01-07-2019	NA	PH	Applicable and Submitted	4000110000460 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	585210	Bank Transfer	568852	585210
39	Administration	Regular	Not Approved	Yes	PATIL MADHAVI SHAILESH	ASSISTANT LIBRARIAN	15-06-2017	NA	PH	Applicable and Submitted	4000110000102 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	450063	Bank Transfer	430173	450063
40	Administration	Regular	Not Approved	Yes	BIRAGI HARIDAS BISANDAS	PEON	07-08-2018	NA	PH	Not Applicable	4000110000463 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	406638	Bank Transfer	388394	406638
41	Administration	Adhoc	Not Approved	Yes	KUTE VISHALI SUHAS	SENIOR CLERK	18-11-2020	NA	PH	Not Applicable	40001100001771 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	213121	Bank Transfer	213121	213121
42	Administration	Regular	Not Approved	Yes	MALODE SANJAY RANGNATH	WATCHMAN	17-12-2021	NA	PH	Not Applicable	4000110000695 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	198731	Bank Transfer		198731
43	Administration	Adhoc	Not Approved	Yes	JADHAV MAYURI RAVSAHEB	STORE KEEPAR	22-02-2020	21-03-2023	PH	Not Applicable	40001100001716 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	181138	Bank Transfer	169270	181138
44	Administration	Adhoc	Not Approved	Yes	NAGMOTI NIKITA CHANDRASHEKHAR	LAB TECHNICIAN	06-02-2021	NA	PH	Not Applicable	40001100001812 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	178231	Bank Transfer	178231	178231
45	Administration	Adhoc	Not Approved	Yes	GORADE NANDU RAMDAS	PEON	06-10-2017	NA	PH	Not Applicable	4000110000515 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	174731	Bank Transfer	174731	174731
46	Administration	Adhoc	Not Approved	Yes	BAIRAGI AMRUTA MADHAV	LAB TECHNICIAN	22-02-2020	27-03-2023	PH	Not Applicable	40001100001716 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	169470	Bank Transfer	169270	169470
47	Administration	Adhoc	Not Approved	Yes	JOPLA APEKSHA MAYRU	LAB TECHNICIAN	06-02-2021	NA	PH	Not Applicable	40001100001811 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	167083	Bank Transfer	167083	167083
48	Administration	Adhoc	Not Approved	Yes	PIIAD GITA RAMESH	WET SWEEPER	01-08-2017	NA	PH	Not Applicable	4000110000056 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157352	Bank Transfer	157352	157352
49	Administration	Adhoc	Not Approved	Yes	LOHAR SANIKA DINESH	TECHNICAL ASSISTANT	16-03-2022	NA	PH	Not Applicable	40001100002025 kallappanna awade	Nationalized / Private / Scheduled	149772	Bank Transfer	137872	149772

50	Administration	Adhoc	Not Approved	Yes	JOSHI SHRADDHA VIVEK	CLERK CUM TYPIST	15-09-2021	NA	PH	Not Applicable	ichalkaranji janta sahakari bank ltd 40001100001892 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	148889	Bank Transfer	148889	148889	
51	Administration	Adhoc	Not Approved	Yes	BORSE SHRUTI KAMLESH	JUNIOR CLERK ACCOUNTS	02-05-2022	NA	PH	Not Applicable	40001100002066 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	136105	Bank Transfer	135905	136105	
52	Administration	Adhoc	Not Approved	Yes	BACHHAV DHANSHRI ABHAY	LAB TECHNICIAN	14-03-2022	NA	PH	Not Applicable	40001100002013 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	135712	Bank Transfer	135012	135712	
53	Administration	Adhoc	Not Approved	Yes	PATHAK PUNAM PRAVIN	PEON	13-06-2017	NA	PH	Not Applicable	4000110000769 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	127004	Bank Transfer	157352	127004	
54	Administration	Adhoc	Not Approved	Yes	KHADE SANDIP SOPAN	PEON	07-12-2019	NA	PH	Not Applicable	40001100001687 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	112736	Bank Transfer	112561	112736	
55	Administration	Adhoc	Not Approved	Yes	WANI NIKHIL SHASHIKANT	JUNIOR CLERK LIBRARY	10-09-2022	NA	PH	Not Applicable	40001100002255 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	75280	Bank Transfer	75055	75280	
56	Administration	Adhoc	Not Approved	Yes	KALE VAISHNAVI ANIL	ASSISTANT LIBRARIAN	15-03-2022	NA	PH	Not Applicable	40001100002022 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	53251	Bank Transfer	53251	53251	
57	Administration	Adhoc	Not Approved	Yes	BALKAWADE SAMIDHA SAMEER	LAB TECHNICIAN	19-01-2023	NA	PH	Not Applicable	40001100002315 kallappanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	37046	Bank Transfer	29030	37046	
Total Teaching Faculty					36		Total Non Teaching Faculty					21					
Total Approved Faculty					26		Total Non Approved Faculty (Including Proposal Sent for Approval)					31					
Total Annual Salary - Teaching											13712653 (74%)						
Total Annual Salary - Administration											4817920 (26%)						
Total Annual Salary											18530573						
Total Basic Pay											6629623						
Total Grade Pay											1469935						
Total HRA Pay											1608937						
Total DA Pay											7040794						
Total TA Pay											1781284						
Total IT/TDS Pay											784810						
Total Institute PT/PF Pay											648139						
Total PT/PF/other statutory deduction Pay											2201007						

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5450 - K.K.Wagh Education Society's K.K.Wagh College Of Pharmacy,Nashik
Address	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM,MUMBAI AGRA ROAD, PANCHAVATI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	49801511	49801511	0	0	0	0
2	INTREST RECEIVED	122008	122008	0	0	0	0
3	DEVELOPMENT FEE	5275445	5275445	0	0	0	0
Total Income		55198964	55198964	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	122008	Total 122008 Deductible 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	5275445	Total 5275445 Deductible 0	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	49801511	Total 49801511 Deductible 0	0	0	0	0
Total Income		55198964	55198964	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPENSES	3532909	3532909	0	0	0	0
2	SALARY EXPENSES	18524457	18524457	0	0	0	0
3	EXPENSES REALATED TO STAFF	1881284	1881284	0	0	0	0
4	EXPENSES REALATED TO STUDENTS	860924	860924	0	0	0	0
5	REPAIRS & MAINTENANCE EXPENSES	1766015	1766015	0	0	0	0
6	LABROTORY EXPENSES	1861384	1861384	0	0	0	0
7	BUILDING RENT	4637500	4637500	0	0	0	0
8	UTILITY EXPENSES	1131836	1131836	0	0	0	0
9	VEHICLE EXPENSES	53348	53348	0	0	0	0
10	DEPRECIATION EXPENSES	2398131	2398131	0	0	0	0
11	EXCESS OF INCOME OVER EXPENDITURE	18551176	18551176	0	0	0	0
Total Expenses		55198964	55198964	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13712653	Total 13712653 Paid 13712653 Provision for Unpaid 0 Claimed 13712653	0	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	417598	Total 417598 Paid 417598 Provision for Unpaid 0 Claimed 417598	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	35056	Total 35056 Paid 35056 Provision for Unpaid 0 Claimed 35056	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	3245	Total 3245 Paid 3245 Provision for Unpaid 0 Claimed 3245	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4817920	Total 4817920 Paid 4817920 Provision for Unpaid 0 Claimed 4508759	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	229844	Total 229844 Paid 229844 Provision for Unpaid 0 Claimed 229844	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	19734	Total 19734 Paid 19734 Provision for Unpaid 0 Claimed 19734	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	255000	Total 255000 Paid 255000 Provision for Unpaid 0 Claimed 255000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	425000	Total 425000 Paid 425000 Provision for Unpaid 0 Claimed 425000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	2655	Total 2655 Paid 2655 Provision for Unpaid 0 Claimed 2655	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	73650	Total 73650 Claimed 73650	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	210000	Total 210000 Claimed 210000	0	0	0	0

Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</u>	93439	Total 93439 Claimed 93439	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	449717	Total 449717 Claimed 449717	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	1253474	Total 1253474 Claimed 1253474	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	62824	Total 62824 Claimed 62824	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	182805	Total 182805 Claimed 182805	0	0	0	0
Audit Fees	Audit Fee - College	7470	Total 7470 Claimed 7470	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority</u>	20857	Total 20857 Claimed 20857	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority</u>	62400	Total 62400 Claimed 62400	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	189386	Total 189386 Claimed 189386	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	15708	Total 15708 Claimed 15708	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	202487	Total 202487 Claimed 202487	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	887795	Total 887795 Claimed 887795	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	567123	Total 567123 Claimed 567123	0	0	0	0
Expenses related to Students	6. Induction Program	461309	Total 461309 Claimed 461309	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4135	Total 4135 Claimed 4135	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</u>	40689	Total 40689 Claimed 40689	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	33114	Total 33114 Claimed 33114	0	0	0	0
Conference and Seminar	Student competition	311559	Total 311559 Claimed 311559	0	0	0	0
Professional Charges	Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	7000	Total 7000 Claimed 7000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of</u>	37980	Total 37980 Claimed 37980	0	0	0	0

	<u>expenditure claimed under Professional Charges with a copy of TDS deducted.</u>						
Meeting Fees and Expenses	Other Meeting Expenses	95448	Total 95448 Claimed 95448	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	47581	Total 47581 Claimed 47581	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	74724	Total 74724 Claimed 74724	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	51579	Total 51579 Claimed 51579	0	0	0	0
Communication Expenses	Postage, Courier Charges	51259	Total 51259 Claimed 51259	0	0	0	0
Printing and Stationery	Prospectus printing	62469	Total 62469 Claimed 62469	0	0	0	0
Printing and Stationery	Exam papers and form printing	125865	Total 125865 Claimed 125865	0	0	0	0
Printing and Stationery	Other stationary	1280302	Total 1280302 Claimed 1280302	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	1131836	Total 1131836 Claimed 1131836	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	482308	Total 482308 Claimed 482308	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	901853	Total 901853 Claimed 901853	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <u>Upload - Payment to be supported with documentary proof</u>	29500	Total 29500 Claimed 29500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2398131	Total 2398131 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	183807	Total 183807 Claimed 183807	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	18551176	Total 18551176 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	4637500	Total 4637500 Claimed 0	0	0	0	0
Total Expenses		55198964	55198964	0	0	0	0
Total Claimed Expenses			29302996				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25